

REVENUE CASH LIMITS 2009/10	Net
BUSINESS UNIT	£'000
Benefits and Local Taxation	996
Corporate Finance & Director	5,027
Corporate Procurement	1,014
Property Services	9,694
Legal	(1,001)
Access and Customer Focus	21,272
TOTAL CORPORATE RESOURCES	37,002
Human Resources & Assistant Chief Executive	2,829
Organisational Development & Learning	1,427
Local Democracy	1,640
TOTAL PEOPLE AND ORGANISATIONAL DEVELOPMENT	5,896
Adult Social Care & Director	53,697
Recreation Services	5,042
Learning, Libraries and Culture	4,761
Strategic Services	3,142
TOTAL ADULTS, CULTURE AND COMMUNITY SERVICES	66,642
Community Safety	1,548
Partnerships	5,377
Policy, Performance & Director	2,925
Communications	1,180
TOTAL POLICY, PERFORMANCE, PARTNERSHIPS AND COMMUNICATIONS	11,030
Change for Children	4,616
Children and Families	47,541
School Standards and Inclusion	13,216
Business Support and Development	4,253
Individual Schools Budget	145,943
TOTAL CHILDREN AND YOUNG PEOPLE	215,569
Planning, Regeneration and Economy & Director	4,386
Front Line Services	25,116
Housing Services	4,503
TOTAL URBAN ENVIRONMENT	34,005
Non Service Revenue (including capital financing costs, levies etc)	35,908
TOTAL NON SERVICE REVENUE	35,908
Chief Executive & Electoral Services	2,781
TOTAL CHIEF EXECUTIVE	2,781
Less Dedicated Schools Grant	(165,575)
TOTAL CASH LIMIT GENERAL FUND	243,258
Housing Revenue Account	(670)
CASH LIMIT INCLUDING HRA	242,588